

## Performance Based Grant for Water Utilities and Performance Benchmarking and Reporting.

Section 1: General Information	
Summary	A pilot and scale-up performance-based grants to improve PDAM performance. The PBG is a next generation design of the previous Australia output-based grant for water supply (the Water Hibah) which had been mainstreamed to APBN. PBG provides incentives to local governments to improve the performance of their PDAMs to provide services to customers. This program aims to enhance utility performance across 17 PDAMs using specific performance indicators.
Proponent Name(s)	Government of Indonesia and Kemitraan Indonesia-Australia untuk Infrastruktur (KIAT)
Proponent Type	International Organizations and Civil Society Organizations
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Region	Asia Pacific

Section 2: Commitment	
Linkages to SDG 6	Safe and Affordable Drinking Water, Expand Water and Sanitation Support to Developing Countries
Target	To improve the financial performance, governance, operational efficiency, and service quality of PDAM.
Linkages to other SDG	Sustainable Cities And Communities

Section 3: Actions and Outcomes to Achieve Targets	
Relevant Sub-Theme	Sustainable Water Finance
Actions and Outcomes	<p>Actions:</p> <ol style="list-style-type: none"> <li>1. Providing technical support to PDAM and LG in the implementation of the performance improvement measures.</li> <li>2. Providing baseline and verification support at the PDAM/LG level.</li> <li>3. Providing team leadership and capacity development for the GOI implementing agencies.</li> <li>4. Providing PDAM management with analysis and support to: raise awareness of gender equality, disability and social inclusion issues in the workplace and the delivery of services that can make the delivery of services more responsive to users; increase the proportion women and people with disabilities within staffing profiles; and establish engagement protocols with communities that prioritise consultation with women and people with disabilities.</li> </ol>

	<p>5. Providing support for overall implementation monitoring, evaluation, and reporting on the PBG pilot to ensure consistent, timely and a reliable performance information.</p> <p>6. Provide support for improving the approach, framework, indicators and methods for PDAM performance benchmarking and reporting through separate activity - starting in early 2024.</p> <p>Outcomes:</p> <p>1. Local Governments (Provincial &amp; Municipality) actively manage, engage and support PDAMs for implementing the program.</p> <p>2. Participating PDAMs have demonstrated improved performance.</p> <p>3. Improved National Monitoring of PDAM Performance</p> <p>4. Key GOI agencies recognize various evidence and learning about how to effectively measure, support, and incentivise PDAM performance.</p> <p>4.</p>	
Implementation Period	Start Period	4/1/2020
	End Period	6/30/2024
Financial Commitment	AUD 15,000,000.	