

## Indonesia's water resources Endowment Fund

Section 1: General Information	
Summary	Endowment Fund is alternative funding source to meet the gap between needs and availability of State Budget funds for financing Operations and Maintenance (O&P) activities of Indonesia's water resources infrastructure through an endowment fund scheme originating from the Water Resources Management Service Fee (BJPSDA).
Proponent Name(s)	Ministry of Public Works and Housing
Proponent Type	National Governments
Primary Contact Name	Agus Sulaeman, Director for Financing System and Strategy Development
Primary Contact Details	Agussulaeman@pu.go.id
Additional Contact Details	Annisa.pratiwi@pu.go.id
Region	Asia Pacific

Section 2: Commitment	
Linkages to SDG 6	Safe and Affordable Drinking Water, Improve Water Quality, Wastewater Treatment and Safe Reuse, Implement Integrated Water Resources Management, Protect and Restore Water-Related Ecosystems, Expand Water and Sanitation Support to Developing Countries
Target	The budget requirement to meet Indonesia's water resources infrastructure is IDR 577 trillion (according to the 2020-2024 PUPR Vision), but the APBN is only able to meet IDR 227.8 trillion (39%), resulting in a funding gap of IDR 349.2 trillion
Linkages to other SDG	No Poverty, Affordable And Clean Energy, Industry, Innovation And Infrastructure, Sustainable Cities And Communities, Climate Action, Partnerships For The Goals

Section 3: Actions and Outcomes to Achieve Targets		
Relevant Sub-Theme	Sustainable Water Finance	
Actions and Outcomes	<ol style="list-style-type: none"> <li>1. Close the funding gap and provide revenue certainty for the operations and maintenance (O&amp;M) of water resources infrastructure at the national level</li> <li>2. Improve incentives for revenue collection of Water Resources Management Service Fee (BJPSDA) and create opportunities for additional revenue for water resources infrastructure</li> <li>3. Improve the efficiency of delivery</li> </ol>	
Implementation Period	Start Period	1/1/2026
	End Period	12/31/2045

Financial Commitment	Indonesia's water resources endowment fund requires approximately 32 trillion rupiah, but not yet approved by the Ministry of Finance
----------------------	---------------------------------------------------------------------------------------------------------------------------------------